

FINANCIAL SUMMARY (as of 30/04/24)

LHFIF Budget 23/24	A	£30,186.00
Carry F/wrd from 22/23	B	£54,340.00 (Underspend)
Total Budget for 23/24	C	£84,526.00 (A+B)
Recorded Spend 23/24	D	£29,370.00
Less 3rd Party Contributions invoiced	E	£10,385.95
Balance	F	£18,984.06 (D-E)
Carry F/wrd to 2024/25	G	£65,541.95 (C-F)

Issue Ref. Committed Schemes 2023/25 (Completed)

11-20-06 C114 Water Eaton speed limit advert and implementation	£5,005.93	FINAL
11-21-8 Purton Manor Hill, speed limit review	£2,500.00	FINAL
11-21-2 Bradenstoke dropped kerbs	£7,833.69	FINAL
11-22-16 Chelworth crossroads improvements	£631.80	FINAL
11-22-02 The Elms/ Washpool speed reduction	£1,525.10	FINAL
11-22-10 The Barton, signs and roadmarkings (Rebell Cottages)	£0.00	Works Undertaken by Local Highways
11-23-12 Purton Stoke, signs /lines	£4,300.00	Estimate (Awaiting account)
11-23-08 Common Platt - Lydiard Millicent (Topo)	£1,450.00	FINAL
11-23-3 Swindon Road Cricklade - Ext of 30mph limit (restricted road)	£2,212.20	FINAL
11-23-14 Disabled bay sign changes - High St Cricklade	£211.28	FINAL
11-23-18 Tockenham Passing Bay topo survey	£1,800.00	FINAL
11-23-17 Greatfield Lydiard millicent topo survey	£1,900.00	FINAL
11-22-18 Cricklade, Stones Lane, dropped kerb	£0.00	Works Undertaken by Local Highways
23/24 Total	D	£29,370.00

Committed Schemes 2023/25 to be carried over to 2024/5

		(Estimated sum to be carried forward to 24/25)
11-21-8 Purton Manor Hill, speed limit advert and implementation	£0.00	£6,000.00
11-21-01 Lyneham, visibility at Tesco	£0.00	£500.00
11-22-14 Broad Hinton, Advance Give way sign/ SLOW	£0.00	£735.00
N/A Community Area dropped kerb requests	£0.00	£59,351.63
11-23-19 Tockenham Passing Bay signs	£0.00	£893.24
11-23-08 Common Platt Pedestrian Build-out / Priority scheme	£0.00	£8,550.00
23/24 Total	£0.00	£76,029.87

3rd Party Contributons 2023/ 24 (Completed Schemes)

Latton PC for Water Eaton (100%)	£5,005.93	
Purton PC for Manor Hill speed limit review (25% agreed)	£625.00	
Bradenstoke PC for dropped kerbs (25% agreed)	£1,958.42	
Cricklade TC for Chelworth crossroads (0% contribution agreed)	£0.00	no contribution agreed
Lydiard Millicent PC for The Elms (25% agreed)	£381.28	
The Barton, signs and roadmarkings (Rebell Cottages) 0%	£0.00	no contribution agreed
Common Platt Topo survey (25% agreed)	£362.50	
Purton Stoke, signs /lines (25% agreed)	£1,075.00	Not yet invoiced - awaiting final account
Cricklade TC - Swindon Road 30mph speed limit	£0.00	
Disabled bay sign changes - High St Cricklade	£52.82	
Tockenham PC topo survey (25% agreed)	£450.00	
Lydiard Millicent PC - Greatfield topo survey (25% agreed)	£475.00	
23/24 Total	E	£10,385.95

NOTE - Schemes show in **RED** and their respective 3rd party contributions will carryover into 24/25 and show as £0.00 for 23/24